PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development
Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

promulgated thereunder at 11the 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2004 (April)

PHA Name: Pleasantville Housing

Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

Streamlined Annual PHA Plan Agency Identification

PHA Name: Pleasantville Housing Authority			PHA Number: NJ 059			
PHA Fiscal Year Beginning: (mm/yyyy) April 2004						
PHA Programs Administer Public Housing and Section 8 Number of public housing units: 234 Number of S8 units: 25	8 Se Numbe	er of S8 units: Numl	Public Housing Onload ber of public housing units	3:		
PHA Consortia: (check be Participating PHAs	PHA Code	Program(s) Included in the Consortium	Plan and complete Programs Not in the Consortium	# of Units Each Program		
Participating PHA 1:						
Participating PHA 2:						
Participating PHA 3:						
Public Access to Informatic Information regarding any actic (select all that apply) PHA's main administrative	vities out	_				
Display Locations For PHA The PHA Plan revised policies or public review and inspection. If yes, select all that apply:	r program Yes Yes e of the Pement offe of the lo PHA	changes (including a No. HA fices ocal, county or State website lable for inspection at	government Other (list below	v) ly)		

Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment,

HA Code: NJ 059

approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, <u>Certification for a Drug-Free Workplace</u>;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists					
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics	

					1
2.	What is the nuation at one time?	mber of site ba	sed waiting list devel	opments to which fam	ilies may apply
3.	How many unit based waiting	•	n applicant turn down	before being removed	from the site-
4.	or any court or complaint and	der or settleme describe how	ent agreement? If yes	ding fair housing com, describe the order, agiting list will not violate below:	greement or
В.	Site-Based Wa	aiting Lists –	Coming Year		
	•	-	more site-based waiting to next component	ng lists in the coming y	ear, answer each
1.]	How many site-l	based waiting	lists will the PHA ope	erate in the coming year	ır?
2.			hey are not part of a p	ased waiting lists new reviously-HUD-appro	

PHA Name: Pleasantville Housing Authority HA Code: NJ 059 If yes, how many lists? Yes No: May families be on more than one list simultaneously If yes, how many lists? 4. Where can interested persons obtain more information about and sign up to be on the sitebased waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below) 2. Capital Improvement Needs [24 CFR Part 903.12 (c), 903.7 (g)] Exemptions: Section 8 only PHAs are not required to complete this component.

A. **Capital Fund Program**

1. \times Yes \cap No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. Does the PHA propose to use any portion of its CFP funds to repay debt 2. Yes No: incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such

improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such

financing activities.).

В. HOPE VI and Public Housing Development and Replacement Activities (Non-**Capital Fund**)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. X Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status						
a. Development Name:						
-	b. Development Number:					
c. Status of Grant:	ion Plan under development					
	ion Plan submitted, pending approval					
	ion Plan approved					
	oursuant to an approved Revitalization Plan underway					
3. ☐ Yes ☒ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the					
	Plan year?					
	If yes, list development name(s) below:					
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:					
5. Yes No: V	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:					
	statement: If yes, list developments of activities below.					
3 Section 8 Tens	ant Based AssistanceSection 8(y) Homeownership Program					
	R Part 903.12(c), 903.7(k)(1)(i)]					
(ii applicable) [21 cr	(t) (t) (t) (t) (t) (t) (t) (t)					
1. Xes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)					
2. Program Descripti	on:					
a. Size of Program						
Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?					
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?					
b. PHA-established e	Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:					

c.	What actions will the PHA undertake to implement the program this year (list)?
3.	Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources. \boxtimes Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): \boxtimes Demonstrating that it has other relevant experience (list experience below): 4. Use of the Project-Based Voucher Program **Intent to Use Project-Based Assistance** Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions. 1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Atlantic County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

\boxtimes	The PHA has based its statement of needs of families on its waiting lists on the needs
	expressed in the Consolidated Plan/s.
\boxtimes	The PHA has participated in any consultation process organized and offered by the
	Consolidated Plan agency in the development of the Consolidated Plan.
\boxtimes	The PHA has consulted with the Consolidated Plan agency during the development of
	this PHA Plan.
\boxtimes	Activities to be undertaken by the PHA in the coming year are consistent with the
	initiatives contained in the Consolidated Plan. (list below) same listed under #3 below
	Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Authority seeks to renovate/modernize public housing sites; said modernization has been identified as the Authority's most compelling need.

The Authority seeks to minimize public housing vacancies to zero.

The Authority seeks to provide or attract supportive services to increase independence for the elderly or families with disabilities.

The Authority seeks to undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability.

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA</u> Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review						
Applicable & On	Related Plan Component						
Display							
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans					
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans					
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans					
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed	5 Year and Annual Plans					

	List of Supporting Documents Available for Review	1
Applicable & On Display	Supporting Document	Related Plan Component
	or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and OverIncome Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self- Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants. Approved HOPE VI applications or, if more recent, approved or submitted	Annual Plan: Capital Needs Annual Plan: Capital Needs
	HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Amuai i ian. Capitai needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with	Annual Plan: Capital Needs

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
	Disabilities Act. See PIH Notice 99-52 (HA).					
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition				
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing				
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing				
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing				
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership				
	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
X	Public Housing Community Service Policy/Programs ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency				
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency				
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency				
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency				
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency				
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy				
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit				
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations				

ATTACHMENT A: FY 2004 Capital Fund Program Annual Statement (includes FY 2003, 2002, 2001)

Progress Report Part I: Summary

Ann	Annual Statement/Performance and Evaluation Report						
Cap	ital Fund Program and Capital Fund P	rogram Replacemei	nt Housing Factor (CFP/CFPRHF) Pa	art I: Summary		
PHA N	PHA Name: Grant Type and Number						
Pleas	antville Housing Authority	Capital Fund Program: NJ 3	9P05950104		2004		
		Capital Fund Program					
$\nabla \alpha$	1.1.14	Replacement Housing F			2 1 4 1 54 . 4 4		
	riginal Annual Statement	L	Reserve for Disasters/	EmergenciesRev	ised Annual Statement		
<u>`</u>	sion no:)	n □nn.					
	rformance and Evaluation Report for Period		rformance and Evalua	•			
Lin	Summary by Development Account	Total Estir	nated Cost	Total	Actual Cost		
e							
No.							
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations						
3	1408 Management Improvements	5,000					
4	1410 Administration	28,800					
5	1411 Audit						
6	1415 liquidated Damages						
7	1430 Fees and Costs	5,400					
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	49,285					
11	1465.1 Dwelling Equipment—						
	Nonexpendable						

HA Code: NJ 059

Annual Statement/Performance and Evaluation Report							
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
					Federal FY of Grant:		
Pleas	antville Housing Authority			39P05950104		2004	
		Capital Fund					
		Replace	ment Housing	Factor Grant No:			
	riginal Annual Statement		L	Reserve for Disasters	s/ Emergencies Revise	d Annual Statement	
<u> </u>	sion no:)						
	rformance and Evaluation Report for Period	Ending:		erformance and Evalu	•		
Lin	Summary by Development Account		Total Est	imated Cost	Total Ac	ctual Cost	
e							
No.				T		1	
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Development Activities HOPE VI	200,	000				
19	1502 Contingency						
20	Amount of Annual Grant: (sum of lines 2-	288,	485				
	19)						
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504						
	Compliance						
23	Amount of line 20 Related to Security						
24	Amount of line 20 Related to Energy Conservation						
	Measures						

PHA Name:		Grant Type and Nu				Federal FY of	Grant: 2004	
Pleasantville Ho	using Authority	Capital Fund Progra Capital Fund Progra Replacement F						
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	Status of Proposed	
Name/HA- Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
HA WIDE	Employee training, including software	1408		5,000				
HA-WIDE	Allocate administrative salaries	1410		28,800				
HA-WIDE	A&E Services	1430		5,400				
59-4	Dwelling Structures	1460		49,285				
59-2	HOPE VI Development Activities	1499		200,000				
	TOTAL			288,485				

HA Code: NJ 059

Annual Statemen	t/Performa	ance and I	Evaluatio	n Report F	FY 2001		
Capital Fund Pro	gram and	Capital F	und Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)
Part III: Implem	entation S	chedule					
PHA Name:			Type and Nur		7 0404		Federal FY of Grant: 2004
Pleasantville Housing	Authority			m #: NJ 39P059: m Replacement Hou			
Development	All	Fund Obliga			Funds Expende	ed	Reasons for Revised Target Dates
Number		art Ending D			arter Ending Da		8
Name/HA-Wide		· ·		, ,			
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	6/30/06			6/30/08			
NICO 1	6/20/06			6/20/00			
NJ59-1	6/30/06			6/30/08			
NJ59-2	6/30/06			6/30/08			
11007 2	3,50,00			3,23,00			
NJ59-4	6/30/06			6/30/08			
			-				

ATTACHMENT A FOR FY 2003

Progress Report Part I: Summary

Ann	ual Statement/Performance and Evalua	ation Report			
Capi	tal Fund Program and Capital Fund P	rogram Replacei	nent Housing Factor (CFP/CFPRHF) I	Part I: Summary
PHA N	******	Grant Type and Number			Federal FY of Grant:
Pleasa	antville Housing Authority	Capital Fund Program: N	NJ 39P05950103		2003
		Capital Fund Program			
	iginal Annual Statement	Replacement Hous	ing Factor Grant No:	Emorgonoios Do	vised Annual Statement
	ion no:)		Reserve for Disasters/	EmergenciesKe	vised Annual Statement
	rformance and Evaluation Report for Period	Ending: 9/30/03	Final Performance and	Evaluation Report	
Lin	Summary by Development Account		Estimated Cost		l Actual Cost
e					
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	57,600		5,000	2,041.99
	Management Improvements Hard Costs				
4	1410 Administration	28,800			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	69,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	23,000			
10	1460 Dwelling Structures	30,085		2,704	2,703.80
11	1465.1 Dwelling Equipment—				
	Nonexpendable				
12	1470 Nondwelling Structures	46,200			

Ann	ual Statement/Performance and Evalua	ation Report			
Cap	ital Fund Program and Capital Fund P	rogram Replacem	ent Housing Factor	(CFP/CFPRHF) Par	t I: Summary
PHA N	lame:	Grant Type and Number			Federal FY of Grant:
Pleas	antville Housing Authority	Capital Fund Program: NJ	39P05950103		2003
		Capital Fund Program			
		Replacement Housing			
_	riginal Annual Statement	L	Reserve for Disasters	/ Emergencies Revise	d Annual Statement
	sion no:)				
⊠Pe	rformance and Evaluation Report for Period	Ending: 9/30/03	Final Performance and	l Evaluation Report	
Lin	Summary by Development Account	Total Est	imated Cost	Total Ac	tual Cost
e					
No.					
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000			
18	1498 Mod Used for Development				
19	1502 Contingency	28,800			
20	Amount of Annual Grant: (sum of lines 2-	288,485		7,704	4,745.79
	19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504				
	Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation				
	Measures				

PHA Name: Pleasantville Housing Authority		Capital Fund Progra	Grant Type and Number Capital Fund Program #: NJ 39P05950103 Capital Fund Program Replacement Housing Factor #:					EPORT
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	Status of Proposed	
Name/HA- Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
PHA-WIDE	MANAGEMENT IMPROVEMENTS							
	Management AC housing (soft)	1408		33,600				
	Employee training (soft)	1408		10,000		5,000	2,041.99	
	Hard costs – office equipment	1408		14,000				
	TOTAL FOR 1408			57,600		5,000	2,041.99	
	ADMINISTRATION							
PHA-WIDE	Allocate administrative salaries	1410		28,800				
	TOTAL FOR 1410			28,800				
	FEES AND COSTS							
PHA-WIDE	A&E services needed	1430		15,000				
PHA-WIDE	Office planning study	1430		5,000				
NJ59-2	HOPE VI application	1430		34,000				
NJ59-2	HOPE VI legal services	1430		15,000				
	TOTAL FOR 1430			69,000				

PHA Name: Pleasantville Ho	ousing Authority	Capital Fund Progra	Grant Type and Number Capital Fund Program #: NJ 39P05950103 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2003 (REPORT DATED 9/30/2003)		
Development Number	General Description of Major Work Categories	Orig	Quantity	Total Estimated Cost		Total Ac	Status of Proposed			
Name/HA- Wide Activities			Original	Revised	Funds Obligated	Funds Expended	Work			
	SITE IMPROVEMENTS									
NJ59-1	Concrete fire engine pad	1450		15,000						
NJ59-1	Fencing alterations	1450		8,000						
	TOTAL FOR 1450			23,000						
	DWELLING STRUCTURES									
NJ59-1	Building entry system	1460		10,000		1,339	1,339			
NJ59-4 AND A44	Building entry system	1460		10,000		1,365	1,364.80			
NJ59-4	Relocate vestibule doors	1460		5,000						
NJ59-4	Extend exhaust piping to roof	1460		5,085						
	TOTAL FOR 1460			30,085		2,704	2,703.80			
NJ59-1	NONDWELLING STRUCTURES									
	Masonery storage building TOTAL FOR 1470	1470		46,200 46,200						

PHA Name: Pleasantville Ho	PHA Name: Pleasantville Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P05950103 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2003 (REPORT DATED 9/30/2003)		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed		
Name/HA- Wide Activities	C			Original	Revised	Funds Obligated	Funds Expended	Work		
	DELOCATION COSTS									
	RELOCATION COSTS									
NJ59-2	Relocation	1495.1		5,000						
	TOTAL FOR 1495.1			5,000						
	CONTINGENCY									
PHA-WIDE	Contingency	1502		28,800						
	TOTAL FOR 1502			28,800						
	TOTAL PROGRAM COST			288,485		7,704	4,745.79			
			_							

Annual Statemen	t/Performa	ance and I	Evaluatio	n Report			
Capital Fund Pro	O	-	und Prog	gram Replac	ement Hous	ing Factor	· (CFP/CFPRHF)
Part III: Implem	entation S						
PHA Name:			Type and Nui				Federal FY of Grant: 2003
Pleasantville Housing	Authority			m #: NJ 39P059			
Development	A11	Fund Obliga		m Replacement Hou	Funds Expend	ed	Reasons for Revised Target Dates
Number		rt Ending D			arter Ending Da		Reasons for Revised Target Dates
Name/HA-Wide	Que	ar Ending D	aic)	(Qu	arter Ename De	,	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	9/16/05			9/16/07			
NJ5901	9/16/05			9/16/07			
NJ59-2	9/16/05			9/16/07			
	7/10/00			3/10/07			
NJ59-4	9/16/05			9/16/07			
					1		

ATTACHMENT A FOR FY 2002

Ann	ual Statement/Performance and Evalua	ation Report								
Capi	ital Fund Program and Capital Fund P	rogram Replacem	ent Housing Factor (CFP/CFPRHF) Pa	rt I: Summary					
PHA N		Grant Type and Number			Federal FY of Grant:					
Pleas	antville Housing Authority	Capital Fund Program: NJ	39P05950102		2002					
		Capital Fund Program								
	riginal Annual Statement	Replacement Housing		<u> </u>						
	ed Annual Statement									
`	sion no:)		1							
	rformance and Evaluation Report for Period	Ü	Final Performance and	_						
Lin	Summary by Development Account	Total Est	timated Cost	Total A	ctual Cost					
e										
No.										
		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds									
2	1406 Operations									
3	1408 Management Improvements	74,000		5,000	3,069.80					
4	1410 Administration	37,000								
5	1411 Audit									
6	1415 liquidated Damages									
7	1430 Fees and Costs	30,000								
8	1440 Site Acquisition									
9	1450 Site Improvement	20,000		20,000						
10	1460 Dwelling Structures	170,578								
11	1465.1 Dwelling Equipment—									
	Nonexpendable									
12	1470 Nondwelling Structures									
13	1475 Nondwelling Equipment									
14	1485 Demolition	20,000		5,000	3,151.32					
15	1490 Replacement Reserve									

Ann	ual Statement/Performance and Evalua	tion Report			
Cap	ital Fund Program and Capital Fund P	rogram Replacen	ent Housing Factor (CFP/CFPRHI	F) Part I: Summary
PHA N	Jame:	Grant Type and Number			Federal FY of Grant:
Pleas	antville Housing Authority	Capital Fund Program: N	J 39P05950102		2002
		Capital Fund Program			
		Replacement Housin		T	
	riginal Annual Statement		Reserve for Disasters/	Emergencies	Revised Annual Statement
<u>`</u>	sion no:)	.	¬		
	rformance and Evaluation Report for Period		_Final Performance and		
Lin	Summary by Development Account	Total Es	stimated Cost	T	otal Actual Cost
e					
No.					
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000		5,000	3,143.50
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-	371,578		35,000	9,364.62
	19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504				
	Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation				
	Measures				

ATTACHMENT E, CONTINUED

PHA Name: Pleasantville Ho	Pleasantville Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P05950102 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2002		
Development General Description of Major Number Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed		
Name/HA- Wide Activities	Work Categories			Original	Revised	Funds Obligated	Funds Expended	Work		
PHA-Wide	Management Improvements									
	Soft costs – office employee									
	and maint. Personnel training	1408		50,000		5,000	3,069.80			
	Hard costs – office equipment	1408		24,000						
	TOTAL COST FOR 1408			74,000		5,000	3,069.80			
	Administration									
PHA-Wide	Allocate administrative salaries	1410		37,000						
	TOTAL COST FOR 1410			37,000						
	Fees & Costs									
PHA-Wide	A/E Fees	1430		30,000						
	TOTAL COST FOR 1430	1430		30,000						
	Site Improvements									

PHA Name: Pleasantville Ho	ousing Authority	Grant Type and Nu Capital Fund Progra Capital Fund Progra	Federal FY of C	Grant: 2002				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Housing Factor #: Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/HA- Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
NJ59-1, 59-4	Parking lot upgrades needed to complete work started on CFP-2001 program	1450		20,000		20,000		
	TOTAL COST FOR 1450			20,000		20,000		
	Dwelling Structure							
NJ 59-4	Elevator upgrades	1460		65,000				
NJ 59-4	Sprinkler system upgrades	1460		85,000				
NJ 59-4	Parking building interior ground floor and elevator lobbies	1460		20,578				
	TOTAL COST FOR 1460			170,578				
	DEMOLITION							
NJ-59-2	Prepare buildings for shut down at Woodland Terrace	1485		20,000		5,000		
	TOTAL COST FOR 1485			20,000		5,000		
	RELOCATION COSTS							

HA Code: NJ 059

PHA Name: Pleasantville Housing Authority		NI 20D05050102			Federal FY of Grant: 2002			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estir	nated Cost			Status of Proposed
Name/HA- Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
NJ59-2	Temporary relocate tenants within the project	1495.1		20,000		5,000	3,143	
	TOTAL COSTS FOR 1495.1			20,000		5,000	3,143	
	TOTAL PROGRAM COST			371,578		35,000	9,364.62	

HA Code: NJ 059

Annual Statement	t/Performa	ance and I	Evaluatio	n Report		•	
Capital Fund Prog	gram and	Capital F	und Prog	gram Replac	ement Housi	ing Factor	· (CFP/CFPRHF)
Part III: Impleme	entation So	chedule					
PHA Name:			Type and Nun		=2102		Federal FY of Grant: 2002
Pleasantville Housing	Authority			um #: NJ 39P0595 um Replacement Hou			
Development	All I	Fund Obliga			Funds Expende	 ed	Reasons for Revised Target Dates
Number		art Ending D			arter Ending Da		Treasons for the rises Tanget Batts
Name/HA-Wide						,	
Activities			ŀ				
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	5/31/04			5/31/06			
NJ 59-1	5/31/04			5/31/06			
NJ 59-2	5/31/04			5/31/06			
NJ 59-4	5/31/04			5/31/06	_		
		<u> </u>	<u> </u>				
		<u> </u>	<u> </u>		 -		
		 '	<u> </u>		 	<u> </u>	
		 	<u> </u>			<u> </u>	
		<u> </u>	<u> </u> '				
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HA Code: NJ 059

ATTACHMENT A FOR FY 2001

HA Code: NJ 059

Ann	Annual Statement/Performance and Evaluation Report								
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
	PHA Name: Grant Type and Number								
Pleas	antville Housing Authority	Capital Fund Program: N	J 39P0590101		2001				
		Capital Fund Program	E . C . W						
	dainal Amural Statament	Replacement Housin		Emananaiaa 🗆 David	and Americal Statement				
	riginal Annual Statement		Reserve for Disasters/	EmergenciesKevis	sed Annuai Statement				
`	sion no:) rformance and Evaluation Report for Period	Ending. 0 20 02	Tringl Douformanas and	Evaluation Danaut					
	_		Final Performance and stimated Cost	•	ctual Cost				
Lin	Summary by Development Account	10tal Es	sumated Cost	10tal A	ctual Cost				
e No.									
1100		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds				•				
2	1406 Operations								
3	1408 Management Improvements		7,500	59,992	59,992.46				
4	1410 Administration	36,000	38,000	38,000	38,000				
5	1411 Audit								
6	1415 liquidated Damages								
7	1430 Fees and Costs	20,000	20,000	177,600	176,008.18				
8	1440 Site Acquisition								
9	1450 Site Improvement	20,000	20,000	106,004	94,147.20				
10	1460 Dwelling Structures	306,852	304,852	8,756	8,755.63				
11	1465.1 Dwelling Equipment—								
	Nonexpendable								
12	1470 Nondwelling Structures	7,500							
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N	ame:	Grant Type and Number			Federal FY of Grant:			
Pleas	antville Housing Authority	Capital Fund Program: N	J 39P0590101		2001			
		Capital Fund Program						
	1.	Replacement Housin		D • □ D •	1.4 1.04 4			
	riginal Annual Statement		Reserve for Disasters/	EmergenciesRevis	ed Annual Statement			
<u>`</u>	sion no:)	-	¬					
	rformance and Evaluation Report for Period		_Final Performance and					
Lin	Summary by Development Account	Total Es	stimated Cost	Total A	Actual Cost			
e								
No.								
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1498 Mod Used for Development							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-	390,352	390,352	390,352	376,903.47			
	19)							
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504							
	Compliance							
23	Amount of line 20 Related to Security							
24	Amount of line 20 Related to Energy Conservation							
	Measures							

PHA Name:		Grant Type and Number				Federal FY of Grant: 2001			
Pleasantville Ho	ousing Authority	Capital Fund Program #: NJ 39P05950101							
	,	Capital Fund Progra	am Ii Et #	_					
Development Number	1		Replacement Housing Factor #: Dev. Acct No. Quantity Total H		Total Estimated Cost		Total Actual Cost		
Name/HA- Wide Activities				8		Funds Obligated	Funds Expended	Proposed Work	
11011,10105									
PHA-Wide	Management Improvements	1408							
	Soft costs	1408			7,500	59,992	59,992.46	Complete	
	TOTAL COSTS FOR 1408				7,500	59,992	59.992.46		
	Administration	1410							
PHA-Wide	Allocate administrative salaries	1410		36,000	38,000	38,000	38,000	Complete	
	TOTAL COSTS FOR 1410			36,000	38,000	38,000	38,000		
	Fees & Costs	1430							
PHA-Wide	A/E services for plans and specs	1430		20,000	20,000	177,600	176,008.18		
	TOTAL COSTS FOR 1430	1430		20,000	20,000	177,600	176,008.18		
	Site Improvements								
NJ59-1, 59-4	Seal parking lots	1450		20,000	20,000	106,004	94,147.20		
	TOTAL COSTS FOR 1450			20,000	20,000	106,004	94,147.20		
ı									

HA Code: NJ 059

PHA Name:		Grant Type and Number				Federal FY of Grant: 2001		
Pleasantville Ho	using Authority	Capital Fund Program #: NJ 39P05950101						
		Capital Fund Progra	um Iousing Factor #:					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity		nated Cost	Total Ac	Total Actual Cost	
Name/HA-	Work Categories			Original	Revised	Funds	Funds	Proposed Work
Wide				Original	Keviseu			WOIK
						Obligated	Expended	
Activities	D W G	1.450						
	Dwelling Structure	1460						
NJ 59-1	Re-point, waterproof bricks	1460		80,000	80,000			
NJ 59-4	Waterproof and paint drivit	1460		30,000	30,000	8,756	8,756	complete
NJ59-4	Upgrade elevator controls	1460		121,852	100,000			
NJ59-4	Install fire alarm system	1460		75,000	75,000			
NJ59-4	Refurbish elevator lobbies	1460			14,852			
NJF9-1, 59-4	Energy efficient lighting	1460			5,000			
	TOTAL COSTS FOR 1460			306,852	384,852	8,756	8,756	
	Non Dwelling Equipment	1.475						
77770 1 70 1	Non-Dwelling Equipment	1475		5.5 00				
NJ59-1, 59-4	Floor buffer, scrubber	1475		7,500				
	TOTAL COST FOR 1475			7,500				
	TOTAL PROGRAM COSTS			390,352	390,352	390,352	376,903.47	

Annual Statement/Performance and Evaluation Report FFY 2001										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part III: Implementation Schedule										
						Federal FY of Grant: 2001				
Authority										
All				-	ed	Reasons for Revised Target Dates				
	_					110000000000000000000000000000000000000				
	C	,		C	,					
Original	Revised	Actual	Original	Revised	Actual					
6/30/03		8/22/02	6/30/05			Final payments to A/E will be made after final				
						inspection of site work punch list				
						Final contract payment will be made to				
6/30/03		8/22/02	6/30/05			contractor for site work at completion of punch				
						list items. This will allow PHA to close out the				
						program and issue a Final Cost Certificate.				
	Authority All (Qua	Authority Authority All Fund Obliga (Quart Ending D Original Revised 6/30/03	Authority Authority Authority Capital Fund Program Capital Fund Progr	Authority Grant Type and Number Capital Fund Program #: NJ 39P059 Capital Fund Program #: NJ 39P059 Capital Fund Program Replacement Hot All Fund Obligated (Quart Ending Date) Original Revised Actual Original 6/30/03 8/22/02 6/30/05	Authority Grant Type and Number Capital Fund Program #: NJ 39P05950101 Capital Fund Program Replacement Housing Factor #: All Fund Obligated (Quart Ending Date) Original Revised Actual Original Revised 6/30/03 8/22/02 6/30/05	gram and Capital Fund Program Replacement Housing Factor entation Schedule Authority Grant Type and Number Capital Fund Program #: NJ 39P05950101 Capital Fund Program Replacement Housing Factor #: All Fund Obligated (Quart Ending Date) Original Revised Actual Original Revised Actual 6/30/03 8/22/02 6/30/05 6/30/03 8/22/02 6/30/05				

ATTACHMENT B: Optional Table for 5-Year Action Plan for Capital Fund

Optional 5-Year Action Plan Tables							
Development	Development Name	Number	% Vacancies				
Number	(or indicate PHA wide)	Vacant	in Development				
		Units					
NJ59-1	PLEASANTVILLE	0	0				
	TOWERS						

Description of Needed Physical Improvements or Management	Estimated	Planned Start
Improvements	Cost	Date
		(HA Fiscal Year)
Dwelling structures	49,285	2008
Total estimated cost over next 5 years next 4 years	49,285	

Optional Table for 5-Year Action Plan for Capital Fund

Optional 5-Year Action Plan Tables							
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development				
NJ 59-2	WOODLAND TERRACE	30	29%				

Description of Needed Physical Improvements or Management	Estimated	Planned Start
Improvements	Cost	Date
		(HA Fiscal Year)
HOPE VI development activities	200,000	2005
HOPE VI development activities	200,000	2006
HOPE VI development activities	200,000	2007
HOPE VI development activities	200,000	2008
Total estimated cost over next 5 years	800,000	

Optional Table for 5-Year Action Plan for Capital Fund

	Optional 5-Year Action Plan Tables							
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development					
NJ 59-4	PLEASANTVILLE TOWERS NORTH ANNEX	0	0					

Description of Needed Physical Improvements Improvements	s or Managei	nent Estimated Cost	Planned Start Date (HA Fiscal Year)
Dwelling structures		147,855	2005, 2006, 2007
Total estimated cost over next 5 years		263,000	

Optional Table for 5-Year Action Plan for Capital Fund

Optional 5-Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant	% Vacancies in Development		
		Units			
	PHA-WIDE	0	0		

Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Employee training, including software systems		20,000	2005, 2006, 2007, 2008
Reconfig. Office, furniture and renovations		115,200	2005, 2006, 2007, 2008
Alloc. Admin. Salaries		5,400	2005, 2006, 2007, 2008
A/E services			
Total estimated cost over next 5 years		140,600	

ATTACHMENT C: Resident Member On The PHA Governing Board

1. yes no Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A. Name of resident member(s) on the governing board:
B. How was the resident board member selected: (select one)? —elected —appointed
C. The term of the appointment is (include the date term expires):
2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? The PHA is loated in a State that requires the members of a governing board to be salaried and serve on a full time basis The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the board, and has not been notified by an resident of their interest to participate in the Board. Other (explain):
B. Date of next term of expiration of a governing board member: 12/31/04
Name and title of appointing official(s) for governing board (indicate appointing official for

- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Municipal/governing body of Pleasantville

ATTACHMENT D: Membership Of Resident Advisory Board

- 1. Ada Boone, 156 North Main Street, #A310
- 2. Dawn Comeaux, 1005 Woodland Terrace
- 3. Vanessa and Donald Green, 1104 Woodland Terrace
- 4. Frederick Green, 156 North Main Street, #A403
- 5. Adora Ostine, 140 North Main St. #601
- 6. Carl Gupton, 140 North Main Street, #202
- 7. Goveynor Simpson, 140 North Main Street

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ATTACHMENT E: Comments of Resident Advisory Board and Explanation of PHA Response

Meeting date: 12/24/03

Resident Comments:

- 1. Residents expressed strong support for planned capital improvements and participated in the five-year capital fund plan development.
- 2. Residents praised the ability to openly communicate with Housing Authority Administration and to participate in the Agency Plan process.

Authority's Responses:

Resident concerns all incorporated in the Authority's Five-Year Action Plan for Capital Improvements.

ATTACHMENT F: Five-Year Plan Progress Statement

The Pleasantville Housing Authority has made the following progress in meeting its stated goals as expressed in the previously submitted Agency Plan:

- 1. The Authority has utilized Capital Fund monies to renovate/modernize its public housing site, thus addressing the Authority's most pressing need.
- 2. The Authority received HUD approval of a Hope VI Revitalization Grant Application.

MEMORANDUM

RE: PLEASANTVILLE HOUSING AUTHORITY

The Pleasantville Housing Authority has prepared its Agency Plan in compliance with section 511 of the Quality Housing and Work Responsibility Act of 1998 and ensuing HUD requirements. In accordance with said requirements, the Authority conducted a public hearing in order to invite public discussion on the Agency Plan. The public hearing was held on January 12, 2004 and proper notice was given via publication in the Press of Atlantic City at least 45 days prior to the public hearing date.